

BACK Production Summary

1 Pre-Production / Wrap	\$53,003.11
2 Shooting Crew Labor	\$92,148.40
3 Location Expenses	\$76,130.00
4 Props, Wardrobe, Production Design	\$21,501.11
5 Studio & Set Const Costs	\$400.00
6 Equipment Rentals	\$9,525.00
7 Raw Stock, Masters, Dubs	\$1,600.00
8 Legal, Insurance, Payroll, Accounting & Misc	\$26,106.08
9 Writer/Producer/Director	\$168,186.02
10 Original Score and Music Clearance	\$17,000.00
11 Talent Costs and Expenses	\$67,660.84
12 Post Production and Publicity	\$33,968.00
Contingency	\$85,084.29
Grand Total	<u>\$652,312.85</u>
KNOXVILLE REBATE:	\$32,615.64
TENNESSEE STATE REBATE:	\$0.00
Final Budget:	\$619,697.21